



República de Honduras

Administración Central  
EJECUCION DEL PRESUPUESTO DE EGRESOS POR FUENTE DE FINANCIAMIENTO



19/01/2010 10:07:27

Gestión: 2009

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FECHA DESDE : 01/01/2008

HASTA: 31/12/2008

ETAPA : DEVENGADO

ESTADO: APROBADO

| FUENTE DE FINANCIAMIENTO | NOMBRE                             | PRESUPUESTO       |                   |                  | EJECUCION |       | SALDO             |
|--------------------------|------------------------------------|-------------------|-------------------|------------------|-----------|-------|-------------------|
|                          |                                    | APROBADO          | VIIGENTE          | DISPONIBLE       | EJECUCION | %EJEC |                   |
| 1                        | FUENTES DE FINANCIAMIENTO INTERNAS |                   |                   |                  |           |       |                   |
| 14                       | Donaciones Internas                | 0.00              | 647,961.58        | 0.00             | 0.00      | 0.00  | 647,961.58        |
| 11                       | Tesoro Nacional                    | 53,686,400,000.00 | 56,277,093,777.71 | 4,602,443,063.62 | 0.00      | 0.00  | 56,277,093,777.71 |
| 16                       | Apoyo Presupuestario               | 0.00              | 0.00              | 0.00             | 0.00      |       | 0.00              |
| 12                       | Recursos Propios                   | 0.00              | 452,608,796.10    | 51,100,341.56    | 0.00      | 0.00  | 452,608,796.10    |
| 13                       | Crédito Interno                    | 31,000,000.00     | 32,770,822.96     | 32,338,690.23    | 0.00      | 0.00  | 32,770,822.96     |
|                          | SUBTOTAL:                          | 53,717,400,000.00 | 56,763,121,358.35 | 4,685,882,095.41 | 0.00      | 0.00  | 56,763,121,358.35 |
| 2                        | FUENTES DE FINANCIAMIENTO EXTERNAS |                   |                   |                  |           |       |                   |
| 21                       | Crédito Externo                    | 3,698,097,986.00  | 4,467,831,722.93  | 2,119,946,429.25 | 0.00      | 0.00  | 4,467,831,722.93  |
| 29                       | Alivio de la Deuda - HIPC          | 684,954,000.00    | 686,336,253.32    | 136,203,032.97   | 0.00      | 0.00  | 686,336,253.32    |
| 25                       | Otros Fondos                       | 0.00              | 266,067,049.80    | 59,434,800.89    | 0.00      | 0.00  | 266,067,049.80    |
| 27                       | Alivio de la Deuda - Club de Paris | 1,274,371,100.00  | 1,291,964,010.10  | 287,505,532.76   | 0.00      | 0.00  | 1,291,964,010.10  |
| 23                       | Apoyo Presupuestario               | 574,024,593.00    | 691,085,376.51    | 239,485,194.31   | 0.00      | 0.00  | 691,085,376.51    |
| 26                       | MDRI                               | 2,028,010,000.00  | 2,028,010,000.00  | 579,868,378.62   | 0.00      | 0.00  | 2,028,010,000.00  |
| 28                       | Cuenta del Milenio                 | 1,077,601,384.00  | 1,820,653,414.00  | 226,600,147.53   | 0.00      | 0.00  | 1,820,653,414.00  |
| 22                       | Donaciones Externas                | 975,087,078.00    | 1,210,355,512.07  | 683,033,322.30   | 0.00      | 0.00  | 1,210,355,512.07  |
|                          | SUBTOTAL:                          | 10,312,146,141.00 | 12,462,303,338.73 | 4,332,076,838.63 | 0.00      | 0.00  | 12,462,303,338.73 |
|                          | <b>TOTAL GENERAL:</b>              | 64,029,546,141.00 | 69,225,424,697.08 | 9,017,958,934.04 | 0.00      | 0.00  | 69,225,424,697.08 |